

## Budget

### Charlottesville High School Band Boosters, Inc For the period 07/01/2016 - 06/30/2017

Category	Sub Category	Expense Budget	Revenue Budget
Contributions, Gifts and Grants	Concert Day Donations		0.00
	Contributions of \$5,000 or more		0.00
	Corporate Donations		0.00
	Individual Donations		0.00
	Memorial Day Gift		300.00
	Veteran's Day Gift		300.00
			<b>\$600.00</b>
Fundraising (Ways and Means)	Bingo - Deposits	0.00	2,700.00
	Bingo - Payments	2,025.00	0.00
	Candy Sales - Deposits	0.00	0.00
	Candy Sales - Payment - Retailer	0.00	0.00
	Candy Sales - Payments	0.00	0.00
	Cavalcade - Ads	410.00	1,000.00
	Cavalcade - Awards	600.00	0.00
	Cavalcade - Band Registration Fe	0.00	1,500.00
	Cavalcade - Cash Deposits	0.00	13,000.00
	Cavalcade - Cash Withdrawal	4,000.00	0.00
	Cavalcade - Food/Drink/Ice	0.00	0.00
	Cavalcade - General	5,000.00	0.00
	Cavalcade - Judge Fees	2,700.00	0.00
	Dining Out Fundraiser	0.00	900.00
	Fruit Sales - Deposits	0.00	8,500.00
	Fruit Sales - Payment - Retailer	5,100.00	0.00
	Fruit Sales - Payments	2,550.00	0.00
	Harris Teeter Cards	0.00	300.00
	Instrument Rental Fees	0.00	4,200.00
	Kroger Cards	0.00	2,300.00

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	Kroger Cards - Payments	700.00	0.00
	Merchandising	1,374.00	1,874.00
	Other	0.00	0.00
	Rehearsathon	300.00	400.00
	Spring 5K - Cash Deposit	0.00	0.00
	Spring 5K - Cash Withdrawal	0.00	0.00
	Spring 5K - Donation	0.00	3,000.00
	Spring 5K - Expenditure	1,500.00	0.00
	Spring 5K - Genreal	0.00	0.00
	Spring 5K - Registration Fees	0.00	3,000.00
	Spring 5K - X Country Payout	2,250.00	0.00
	Spring Trip - Fun	0.00	0.00
	Spring Trip - Hotel	0.00	0.00
	Spring Trip - Transportation	0.00	0.00
	Spring Trip -- Refund	0.00	0.00
	Spring Trip Deposits	0.00	0.00
	Student Dues - Fees	0.00	8,400.00
	Student Dues - Gloves	0.00	60.00
	Student Dues - Shoes	0.00	350.00
	Student Dues - Winter Guard Fees	0.00	2,550.00
	UVA Seat Sales - Choir Payment	0.00	0.00
	UVA Seat Sales - Deposits	0.00	12,500.00
	UVA Seat Sales - Orchestra Payme	0.00	0.00
	UVA Seat Sales - Payments	9,375.00	0.00
		<b>\$37,884.00</b>	<b>\$66,534.00</b>
Investment Income	Interest		5.00
			<b>\$5.00</b>

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Category	Sub Category	Expense Budget	Revenue Budget
Programs	Band Trips -- Hotels/Lodging/Mea	2,900.00	0.00
	Band Trips -- Transportation	5,000.00	0.00
	Buford Outreach	500.00	0.00
	CB -- All District - Audition	250.00	0.00
	CB -- All District - Participati	650.00	0.00
	CB -- All State - Audition	300.00	0.00
	CB -- Concert Camp Staff	0.00	0.00
	CB -- Festival Assessment	450.00	0.00
	CB -- Food/Meals	200.00	0.00
	CB -- Jazz Band Assessment	200.00	0.00
	CB -- Music	0.00	0.00
	CB -- Uniforms/Accessories	0.00	0.00
	CB -- VBODA All State - Particip	0.00	0.00
	Conferences	500.00	0.00
	Drum Major Camp - Hotels	0.00	0.00
	End of Year Awards	100.00	0.00
	Instruments -- New	0.00	0.00
	Instruments -- Repair	1,000.00	0.00
	JB - All District Assessment	76.00	0.00
	JB -- All District Auditon	0.00	0.00
	MB - Food/Meals	450.00	0.00
	MB -- Competition Entry Fees	500.00	0.00
	MB -- Drills - Prep/Purchase	0.00	0.00
	MB -- Drum Line Music	0.00	0.00
	MB -- Equipment	1,500.00	0.00
	MB -- Season End Banquet	0.00	0.00
	MB -- Show Music	4,000.00	0.00

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Category	Sub Category	Expense Budget	Revenue Budget
	MB -- Staff	1,000.00	0.00
	MB -- Uniforms - Dry Cleaning	900.00	0.00
	MB -- Uniforms - Guard Flags	800.00	0.00
	MB -- Uniforms - Guard Uniforms	1,200.00	0.00
	MB -- Uniforms - ShoesGloves	0.00	0.00
	MB -- Uniforms - Show Shirts	400.00	0.00
	MB -- Uniforms - T-Shirts/Shorts	0.00	0.00
	MB -- VBODA Marching Fee	0.00	0.00
	Refund of Trip Expenses	0.00	0.00
	Senior Gifts	100.00	0.00
	Senior Regional Orchestra	120.00	0.00
	Summer Marching Camp - Pot Luck	0.00	0.00
	Summer Marching Camp -- Food/Mea	150.00	0.00
	Summer Marching Camp -- Pool Par	170.00	0.00
	Summer Marching Camp -- Staff	0.00	0.00
	Tornello Scholarship	620.00	0.00
	Transportation -- Gasoline	150.00	0.00
	Transportation -- School Bus Fee	4,200.00	0.00
	Transportation -- Truck Rental	1,550.00	0.00
	UVA Band Day	125.00	125.00
	Winter Concert Camp -- Food/Meal	0.00	0.00
	Winter Concert Camp -- Staff	0.00	0.00
	Winter Guard - Competition Fees	900.00	0.00
	Winter Guard Camp -- Food/Meals	150.00	0.00
	Winter Guard Camp -- Staff	2,000.00	0.00
		<b>\$33,111.00</b>	<b>\$125.00</b>

Administrative and Operations

Accounting Subscription

100.00

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Category	Sub Category	Expense Budget	Revenue Budget
	Advertising and Promotion	0.00	
	Annual State Corporation Fee	25.00	
	Bank Fees	75.00	
	Insurance	0.00	
	Meals	0.00	
	Miscellaneous	100.00	
	Newsletter	0.00	
	Office Supplies	50.00	
	Postage	30.00	
	Printing and Reproduction	50.00	
	Taxes and Licenses	600.00	
	Travel	0.00	
	Website	100.00	
		<b>\$1,130.00</b>	
	<b>Totals</b>	<b>\$72,125.00</b>	<b>\$67,264.00</b>